

清华大学 2022 年度部门决算

二〇二三年八月

(一) 学校基本情况

(二) 部门决算单位构成

(一) 高等学校收支决算总表

(二) 高等学校收入决算表

(三) 高等学校支出决算表

(四) 高等学校财政拨款支出决算表

(一) 高等学校收支决算总表说明

(二) 高等学校收入决算表说明

(三) 高等学校支出决算表说明

(四) 高等学校财政拨款支出决算表说明

(一) 支出功能分类科目说明

(二) 收入科目说明

(三) 支出科目说明

(一) 学校基本情况

(二) 部门决算单位构成

表：高等学校收支决算总表

| | | () | |
|--|--------------|-----|--------------|
| | 1 | | 2 |
| | 584,569.86 | | - |
| | 6,362.50 | | 100.32 |
| | - | | - |
| | 1,335,566.60 | | - |
| | - | | 2,326,730.37 |
| | - | | 72,642.02 |
| | 818,375.75 | | - |
| | 125,340.99 | | 56,166.91 |
| | | | 157,997.07 |
| | | | - |
| | | | - |
| | | | - |
| | | | 9.56 |
| | | | 8,858.37 |
| | | | - |
| | | | - |
| | | | - |
| | | | - |
| | | | 54,974.17 |

| | | | |
|--|--|--|---|
| | | | - |
| | | | - |
| | | | - |

表：高等学校收入决算表

| | | | | | | | | | |
|---------|--|-----------|-----------|---|---|---|---|---|---|
| 2060208 | | 1,200.00 | 1,200.00 | - | - | - | - | - | - |
| 20603 | | 21,793.00 | 21,793.00 | - | - | - | - | - | - |
| 2060303 | | 21,793.00 | 21,793.00 | - | - | - | - | - | - |
| 20609 | | 9,128.00 | 9,128.00 | - | - | - | - | - | - |
| 2060901 | | 9,128.00 | 9,128.00 | - | - | - | - | - | - |
| 20610 | | 6,247.00 | 6,247.00 | - | - | - | - | - | - |

| | | | | | | | | | |
|---------|--|--------------|------------|---|--------------|------------|---|---|------------|
| 229 | | 115.50 | 115.50 | - | - | - | - | - | - |
| 22960 | | 115.50 | 115.50 | - | - | - | - | - | - |
| 2296004 | | 115.50 | 115.50 | - | - | - | - | - | - |
| | | 2,738,512.21 | 584,569.86 | - | 1,335,566.60 | 201,254.21 | - | - | 818,375.75 |

表：高等学校支出决算表

| | | | | | | | |
|---------|--|--------------|--------------|------------|---|---|--------|
| | | | | | | | |
| 202 | | 100.32 | - | 100.32 | - | - | - |
| 20205 | | 100.32 | - | 100.32 | - | - | - |
| 2020599 | | 100.32 | - | 100.32 | - | - | - |
| 205 | | 2,326,730.37 | 1,376,295.00 | 950,305.37 | - | - | 130.00 |
| 20501 | | 10.75 | - | 10.75 | - | - | - |
| 2050102 | | 10.75 | - | 10.75 | - | - | - |
| 20502 | | 2,320,006.97 | 1,371,548.47 | 948,328.50 | - | - | 130.00 |
| 2050202 | | 9,946.87 | 9,621.87 | 325.00 | - | - | - |
| 2050204 | | 34,988.59 | 34,606.59 | 382.00 | - | - | - |
| 2050205 | | 2,275,071.51 | 1,327,320.01 | 947,621.50 | - | - | 130.00 |
| 20506 | | 4,744.87 | 4,744.87 | - | - | - | - |
| 2050602 | | 1,386.94 | 1,386.94 | - | - | - | - |
| 2050699 | | 3,357.93 | 3,357.93 | - | - | - | - |
| 20599 | | 1,967.78 | 1.66 | 1,966.12 | - | - | - |
| 2059999 | | 1,967.78 | 1.66 | 1,966.12 | - | - | - |
| 206 | | 72,642.02 | 3,149.72 | 69,492.30 | - | - | - |
| 20602 | | 39,664.85 | 3,149.72 | 36,515.13 | - | - | - |
| 2060201 | | 3,149.72 | 3,149.72 | - | - | - | - |
| 2060204 | | 32,011.33 | - | 32,011.33 | - | - | - |
| 2060205 | | 3,303.80 | - | 3,303.80 | - | - | - |

| | | | | | | | |
|---------|--|-----------|---|-----------|---|---|---|
| 2060208 | | 1,200.00 | - | 1,200.00 | - | - | - |
| 20603 | | 18,861.03 | - | 18,861.03 | - | - | - |
| 2060303 | | 18,861.03 | - | 18,861.03 | - | - | - |
| 20609 | | 7,028.77 | - | 7,028.77 | - | - | - |
| 2060901 | | 7,028.77 | - | 7,028.77 | - | - | - |
| 20610 | | 7,087.37 | | | | | |

| | | | | | | | |
|---------|--|---------------------|---------------------|---------------------|---|---|---------------|
| 22102 | | 54,974.17 | 54,974.17 | - | - | - | - |
| 2210201 | | 43,005.02 | 43,005.02 | - | - | - | - |
| 2210202 | | 2,419.79 | 2,419.79 | - | - | - | - |
| 2210203 | | 9,549.36 | 9,549.36 | - | - | - | - |
| 229 | | 35.57 | - | 35.57 | - | - | - |
| 22960 | | 35.57 | - | 35.57 | - | - | - |
| 2296004 | | 35.57 | - | 35.57 | - | - | - |
| | | 2,677,514.36 | 1,647,613.26 | 1,029,771.10 | - | - | 130.00 |

表：高等学校财政拨款支出决算表

| 202 | | 100.32 | - | 100.32 | - |
|---------|--|------------|------------|------------|-----------|
| 20205 | | 100.32 | - | 100.32 | - |
| 2020599 | | 100.32 | - | 100.32 | - |
| 205 | | 415,589.30 | 168,871.30 | 246,718.00 | 69,454.33 |
| 20501 | | 10.75 | - | 10.75 | - |
| 2050102 | | 10.75 | - | 10.75 | - |
| 20502 | | 408,867.56 | 164,126.43 | 244,741.13 | 69,454.33 |
| 2050202 | | 4,763.73 | 4,438.73 | 325.00 | - |
| 2050204 | | 10,638.50 | 10,256.50 | 382.00 | - |
| 2050205 | | 393,465.33 | 149,431.20 | 244,034.13 | 69,454.33 |
| 20506 | | 4,744.87 | 4,744.87 | - | - |
| 2050602 | | 1,386.94 | 1,386.94 | - | - |
| 2050699 | | 3,357.93 | 3,357.93 | - | - |
| 20599 | | 1,966.12 | - | 1,966.12 | - |
| 2059999 | | 1,966.12 | - | 1,966.12 | - |
| 206 | | 72,642.02 | 3,149.72 | 69,492.30 | - |
| 20602 | | 39,664.85 | 3,149.72 | 36,515.13 | - |
| 2060201 | | 3,149.72 | 3,149.72 | - | - |
| 2060204 | | 32,011.33 | - | 32,011.33 | - |

| | | | | | |
|---------|--|-----------|-----------|-----------|---|
| 2060205 | | 3,303.80 | - | 3,303.80 | - |
| 2060208 | | 1,200.00 | - | 1,200.00 | - |
| 20603 | | 18,861.03 | - | 18,861.03 | - |
| 2060303 | | 18,861.03 | - | 18,861.03 | - |
| 20609 | | 7,028.77 | - | 7,028.77 | - |
| 2060901 | | 7,028.77 | - | 7,028.77 | - |
| 20610 | | 7,087.37 | - | 7,087.37 | - |
| 2061003 | | 681.35 | - | 681.35 | - |
| 2061099 | | 6,406.02 | - | 6,406.02 | - |
| 208 | | 33,832.89 | 33,832.89 | - | - |
| 20805 | | 33,832.89 | 33,832.89 | - | - |
| 2080505 | | 22,555.26 | 22,555.26 | - | - |
| 2080506 | | 11,277.63 | 11,277.63 | - | - |
| 210 | | 1,999.91 | 1,999.91 | - | - |
| 21002 | | 1,999.91 | 1,999.91 | - | - |
| 2100210 | | 1,999.91 | 1,999.91 | - | - |
| 214 | | 9.56 | - | 9.56 | - |
| 21469 | | 9.56 | - | 9.56 | - |
| 2146903 | | 9.56 | - | 9.56 | - |
| 215 | | 8,858.37 | - | 8,858.37 | - |
| 21502 | | 8,858.37 | - | 8,858.37 | - |
| 2150210 | | 6,719.81 | - | 6,719.81 | - |
| 2150299 | | 2,138.56 | - | 2,138.56 | - |
| 221 | | 22,393.41 | 22,393.41 | - | - |
| 22102 | | 22,393.41 | 22,393.41 | - | - |

| | | | | | |
|---------|--|-------------------|-------------------|-------------------|------------------|
| 2210201 | | 12,172.01 | 12,172.01 | - | - |
| 2210202 | | 2,419.79 | 2,419.79 | - | - |
| 2210203 | | 7,801.61 | 7,801.61 | - | - |
| 229 | | 35.57 | - | 35.57 | - |
| 22960 | | 35.57 | - | 35.57 | - |
| 2296004 | | 35.57 | - | 35.57 | - |
| | | 555,461.35 | 230,247.23 | 325,214.12 | 69,454.33 |

(一) 高等学校收支决算总表说明

(二) 高等学校收入决算表说明

(三) 高等学校支出决算表说明

(四) 高等学校财政拨款支出决算表说明

(二) 收入科目说明

(三) 支出科目说明

